

Pratt

Rehabilitation Services		Persons Served			Annual Service Dollars		
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	49	58	45	\$68,076	\$80,058	\$58,094
TANF Employment Services	Avg. monthly adults	39	42	34	\$2,324	\$7,669	\$7,993
Child Care Assistance	Avg. monthly children	39	38	36	\$113,640	\$105,694	\$82,023
Food Assistance	Avg. monthly persons	630	772	781	\$693,260	\$1,005,713	\$1,026,476
Energy Assistance	Persons	427	422	443	\$169,103	\$103,139	\$137,567
General Assistance	Avg. monthly persons	14	7	5	\$29,593	\$11,205	\$8,524
Vocational Rehabilitation Services	Avg. monthly persons	44	38	24	\$52,582	\$74,518	\$42,655
Family Preservation	Persons	16	11	8	\$89,528	\$41,643	\$33,424
Reintegration/Foster Care	Avg. monthly children	18	18	22	\$524,903	\$512,278	\$668,166
Adoption Support	Avg. monthly children	1	95	109	\$483	\$446,368	\$394,120
Home and Community Based Services							
Physical Disability	Annual consumers	34	29	26	\$312,849	\$351,912	\$326,205
Traumatic Brain Injury	Annual consumers	1	1	1	\$11,663	\$2,703	\$2,814
Developmental Disability	Annual consumers	14	13	18	\$423,145	\$395,256	\$558,879
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	38	36	29	\$78,970	\$35,507	\$44,547
Mental Health (PAHP)	Annual consumers	196	179	207	\$441,893	\$396,606	\$503,290
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$3,012,011	\$3,570,268	\$3,894,777

2010 County Demographics

Population	9,656
Under 20	2,566
20-64	5,268
65 & Over	1,822

